

XXII. DEPARTMENT OF TRADE AND INDUSTRY

**A. Office of the Secretary
Identification Code: 1401-01**

For general administration and promotion, development and regulation of trade and industry in accordance with the functions indicated hereunder, P447,146,000, of which P446,978,000 shall be from regular appropriations and P168,000 from the Special Account in the General FundP 447,146,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Functions				
1.	General Administration and Support Services	P 37,222,000	P 48,385,000	P 11,576,000	P 97,183,000
2.	Promotion of Domestic Trade	1,781,000	1,941,000		3,722,000
3.	Consumer Protection and Regulation of Domestic Trade	1,819,000	2,494,000		4,313,000
4.	Promotion and Development of Small and Medium Industries	2,735,000	1,719,000		4,454,000
5.	Promotion and Development of Product Standards	5,885,000	3,991,000		9,876,000
6.	Promotion and Development of Import Strategies	1,306,000	801,000	148,000	2,255,000
7.	Promotion and Development of Foreign Trade	9,689,000	12,786,000	453,000	22,928,000
8.	Development of Policies for International Trade Relations	2,288,000	1,724,000		4,012,000
9.	Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements	7,651,000	2,616,000		10,267,000
10.	Operation and Maintenance of Foreign Trade Service Corps	52,082,000	79,073,000	580,000	131,735,000
11.	Regional Operations	85,518,000	45,148,000	25,735,000	156,401,000
	National Capital Region	6,998,000	3,472,000	2,192,000	12,662,000
	Region I	7,048,000	3,546,000	2,139,000	12,733,000
	Region II	6,633,000	3,435,000	1,953,000	12,021,000
	Region III	7,085,000	3,711,000	2,139,000	12,935,000
	Region IV	9,634,000	5,019,000	3,069,000	17,722,000
	Region V	6,265,000	3,397,000	1,860,000	11,522,000
	Region VI	5,756,000	3,183,000	1,767,000	10,706,000
	Region VII	5,691,000	2,908,000	1,538,000	10,137,000
	Region VIII	5,483,000	2,902,000	1,674,000	10,059,000

372 GENERAL APPROPRIATIONS ACT, CY1988

Region IX	5,544,000	2,955,000	1,631,000	10,130,000
Region X	6,695,000	3,631,000	2,003,000	12,329,000
Region XI	6,384,000	3,606,000	1,910,000	11,900,000
Region XII	6,302,000	3,383,000	1,860,000	11,545,000
Total, Functions	207,976,000	200,678,000	38,492,000	447,146,000

Total New Appropriations,
Office of the Secretary P 207,976,000 P 200,678,000 P 38,492,000 P 447,146,000
=====

Special Provisions

1. **Foreign Trade Posts.** The amounts herein appropriated for the operation and maintenance of foreign trade service posts may be realigned to meet the exigencies of the service, upon recommendation of the Secretary of Trade and Industry, subject to the approval of the Department of Budget and Management.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 63,225,000
b. Implementation of the Department's reorganization in accordance with Executive Order No. 133, dated February 27, 1987, subject to Section 40 of P.D. No. 1177.....	22,262,000
c. Operational requirements of the Iron and Steel Authority.....	120,000
d. Acquisition of equipment.....	11,576,000
Sub-total, Function 1.....	97,183,000
2. Promotion of Domestic Trade	
a. Formulation and development of policies and programs for an efficient market distribution of manufactured goods and services	2,082,000
b. Promotion and monitoring of commodities	1,640,000
Sub-total, Function 2	3,722,000
3. Consumer Protection and Regulation of Domestic Trade	
a. Formulation and development of policies and programs geared to consumer education and protection	2,467,000

b.	Evaluation, monitoring and implementation of domestic trade laws and regulations; and the registration and accreditation of establishments engaged in domestic trade and commerce	1,846,000
	Sub-total, Function 3.....	4,313,000
4. Promotion and Development of Small and Medium Industries		
a.	Development of assistance projects in small and medium industries.....	1,532,000
b.	Formulation of policies and programs for the promotion and development of small and medium industries.....	1,232,000
c.	Assistance to small and medium industry entrepreneurs in identifying feasible projects, including documentation and the preparation of project studies.....	1,690,000
	Sub-total, Function 4.....	4,454,000
5. Promotion and Development of Product Standards		
a.	Conduct of researches, evaluation and development of standards; and formulation of policies and programs for the promotion and implementation of standards and the modern metric system, including P623,000 for membership in international standardization organizations.....	3,476,000
b.	Promotion of standards, quality control weights and measures and extension of technical information assistance on standards and certification requirements	2,461,000
c.	Provision of technical consultancy on standards implementation and conduct of training to promote and improve manufacturing efficiencies	1,838,000
d.	Evaluation of factory and product assessment findings as basis of commodity clearance/product certification/PS licenses; inspection, sampling and testing of products	2,101,000
	Sub-total, Function 5.....	9,876,000
6. Promotion and Development of Import Strategies		
a.	Research, evaluation and development of import strategies	2,107,000
b.	Acquisition of equipment	148,000
	Sub-total, Function 6.....	2,255,000

374 GENERAL APPROPRIATIONS ACT, CY1988

7. Promotion and Development of Foreign Trade

a. Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes	22,307,000
b. Export promotional activities pursuant to Executive Order No. 773, subject to Section 40 of P.D. No. 1177	168,000
c. Acquisition of equipment	453,000
Sub-total, Function 7.....	<u>22,928,000</u>

8. Development of Policies for International Trade Relations

a. Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations	4,012,000
Sub-total, Function 8.....	<u>4,012,000</u>

9. Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements

a. Classification, search and examination of patents and trademarks applications, granting of letters patents.....	7,491,000
b. Promotion of patents and trademarks	816,000
c. Evaluation, registration and monitoring of technology transfer agreements	1,960,000
Sub-total, Function 9.....	<u>10,267,000</u>

10. Operation and Maintenance of the Foreign Trade Service Corps

a. Operation and maintenance of the Foreign Trade Service Corps, including the payment of P24,090,000 for overseas and other allowances for personnel stationed abroad pursuant to P.D. No. 1285.....	131,155,000
b. Acquisition of equipment	580,000
Sub-total, Function 10.....	<u>131,735,000</u>

11. Regional Operations

National Capital Region.....	<u>12,662,000</u>
a. General administrative services	3,880,000

b.	Promotion and development of trade, industry and related institutional services	5,529,000
c.	Provision for Head Office operations	1,061,000
d.	Provision for capital outlay	2,192,000
	Region I.....	<u>12,733,000</u>
a.	General administrative services	4,572,000
b.	Promotion and development of trade, industry and related institutional services	6,022,000
c.	Acquisition of equipment	2,139,000
	Region II.....	<u>12,021,000</u>
a.	General administrative services	4,724,000
b.	Promotion and development of trade, industry and related institutional services	5,344,000
c.	Provision for capital outlay	1,953,000
	Region III.....	<u>12,935,000</u>
a.	General administrative services	4,644,000
b.	Promotion and development of trade, industry and related institutional services	6,152,000
c.	Provision for capital outlay	2,139,000
	Region IV.....	<u>17,722,000</u>
a.	General administrative services	6,373,000
b.	Promotion and development of trade, industry and related institutional services	8,280,000
c.	Acquisition of equipment	3,069,000
	Region V.....	<u>11,522,000</u>
a.	General administrative services	4,595,000
b.	Promotion and development of trade, industry and related institutional services	5,067,000
c.	Acquisition of equipment	1,860,000
	Region VI.....	<u>10,706,000</u>

376 GENERAL APPROPRIATIONS ACT, CY1988

a.	General administrative services	4,073,000
b.	Promotion and development of trade, industry and related institutional services	4,866,000
c.	Acquisition of equipment	1,767,000
	Region VII.....	<u>10,137,000</u>
a.	General administrative services	4,010,000
b.	Promotion and development of trade, industry and related institutional services	4,589,000
c.	Provision for capital outlay	1,538,000
	Region VIII.....	<u>10,059,000</u>
a.	General administrative services	3,917,000
b.	Promotion and development of trade, industry and related institutional services	4,468,000
c.	Acquisition of equipment	1,674,000
	Region IX.....	<u>10,130,000</u>
a.	General administrative services	4,182,000
b.	Promotion and development of trade, industry and related institutional services	4,317,000
c.	Provision for capital outlay	1,631,000
	Region X.....	<u>12,329,000</u>
a.	General administrative services	4,936,000
b.	Promotion and development of trade, industry and related institutional services	5,390,000
c.	Acquisition of equipment	2,003,000
	Region XI.....	<u>11,900,000</u>
a.	General administrative services	4,715,000
b.	Promotion and development of trade, industry and related institutional services	5,275,000
c.	Provision for capital outlay	1,910,000

Region XII.....	11,545,000
a. General administrative services	4,460,000
b. Promotion and development of trade, industry and related institutional services	5,225,000
c. Provision for capital outlay	1,860,000
All Regions.....	156,401,000
a. General administrative services	59,081,000
b. Promotion and development of trade, industry and related institutional services	70,524,000
c. Provision for Head Office operations.....	1,061,000
d. Acquisition of equipment.....	12,512,000
e. Provision for capital outlay	13,223,000
Sub-Total, Function 11	156,401,000
Total, Functions.....	P 447,146,000

B. Board of Investments
Identification Code: 1401-02

For general administration; development and administration of investments promotion and incentives plans; and the formulation and implementation of sectoral development plans in accordance with the functions indicated hereunder....P 52,590,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 2,397,000	P 2,618,000		P 5,015,000
2. Development and Administration of Investments Promotion and Incentives Plans	26,515,000	17,255,000	3,805,000	47,575,000

378 GENERAL APPROPRIATIONS ACT, CY1988

Total, Functions	28,912,000	19,873,000	3,805,000	52,590,000
	-----	-----	-----	-----
Total New Appropriations, Board of Investments	P 28,912,000	P 19,873,000	P 3,805,000	P 52,590,000
	=====	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Coordination of financial and administrative services including payment of P30,000 for extraordinary expenses	P 5,015,000

Sub-Total, Function 1	5,015,000

2. Development and Administration of Investments	
Promotion and Incentives Plans	
a. Operation and maintenance of the Council for Investments in Trade, Tourism, Agriculture, Natural Resources, Transportation and Communications and Services created under Executive Order No.136..	6,223,000
b. Dispensation of incentives according to the various Incentives Acts (E.D. 226, R.A. 5455 and P.D. 1159)	12,458,000
c. Registration of investment projects and supervision of registered projects under the various Incentives Acts	11,818,000
d. Development and implementation of 2-year and 10-year sectoral development plans	13,271,000
e. Acquisition of equipment	2,805,000
f. Improvement of building	1,000,000

Sub-Total, Function 2	47,575,000

Total, Functions.....	P 52,590,000
	=====

C. Bonded Export Marketing Board
Identification Code: 1401-03

For promotion and development of bonded manufacturing and trading facilities for

the re-export of products in accordance with the function indicated hereunder
P 2,500,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
-------------------	--	-----------------	--------

A. Function

1. Promotion and Development of Bonded Manufacturing and Trading Facilities for the Re-export of Products	P 1,327,000	P 1,173,000	P 2,500,000
<hr style="border-top: 1px dashed black;"/>			
Total New Appropriations, Bonded Export Marketing Board	P 1,327,000	P 1,173,000	P 2,500,000
<hr style="border-top: 1px dashed black;"/>			

Special Provision

1. Appropriations for Specific Activity and Purpose. The amount herein appropriated for the function of the agency shall be used specifically for the following activity and purpose in the indicated amount and condition:

<u>Activity and Purpose</u>	<u>Amount</u>
1. Promotion and Development of Bonded Manufacturing and Trading Facilities for the Re-export of Products	
a. Promotion and development of bonded manufacturing and trading facilities for the re-export of products	P 2,500,000
<hr style="border-top: 1px dashed black;"/>	
Total, Function	P 2,500,000
<hr style="border-top: 1px dashed black;"/>	

D. Construction Industry Authority of the Philippines
 Identification Code: 1401-04

For general administration and development, promotion and regulation of the construction industry in accordance with the functions indicated hereunder, P11,465,000, of which P5,465,000 shall be from regular appropriations and P6,000,000 from the Special Account in the General Fund.....P 11,465,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 984,000	P 200,000		P 1,184,000
2.	Promotion, Development and Regulation of the Construction Industry	4,484,000	5,797,000		10,281,000
Total, Functions		<u>5,468,000</u>	<u>5,997,000</u>		<u>11,465,000</u>
Total New Appropriations, Construction Industry Authority of the Philippines		P 5,468,000	P 5,997,000		P 11,465,000
		=====	=====		=====

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,184,000
Sub-total, Function 1.....	<u>1,184,000</u>
2. Promotion, Development and Regulation of the Construction Industry, Including Payment of P30,000 for Extraordinary Expenses	
a. Licensing, classification, categorization and accreditation of contractors.....	494,000
b. Evaluation of contractors' actual operations and levels of performance with respect to ongoing projects.....	430,000
c. Market development and overseas construction industry promotion.....	3,283,000

d.	Monitoring and supervision of overseas construction projects.....	983,000
e.	Registration of construction contractors and administration of overseas construction incentives..	1,199,000
f.	Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects.....	535,000
g.	Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts.....	477,000
h.	Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs	526,000
i.	Conduct of researches, coordination of programs and provision of management information.....	2,354,000
	Sub-total, Function 2.....	<u>10,281,000</u>
	Total, Functions.....	<u>P 11,465,000</u> =====

E. Construction Manpower Development Foundation
Identification Code: 1401-05

For implementation of construction manpower training programs in accordance with the function indicated hereunder..... P 1,012,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Function				
1.	Implementation of Construction Manpower Training Programs	P 703,000	P 309,000		P 1,012,000
		-----			-----
	Total New Appropriations, Construction Manpower Development Foundation	P 703,000	P 309,000		P 1,012,000
		=====			=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein

appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Implementation of the Construction Manpower Training Programs	
a. Implementation of a funding mechanism for construction manpower development and related income-generating activities.....	P 607,000
b. Design and implementation of construction manpower training programs, including the provision of skills testing and certification of facilities	405,000

Total, Function.....	P 1,012,000
	=====

F. International Coffee Organization-Certifying Agency
 Identification Code: 1401-06

For the implementation of international coffee agreements in accordance with the function indicated hereunder P2,950,000, of which P2,500,000 shall be from the regular appropriations and P450,000 from the Special Account in the General Fund

	P 2,950,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Function				
1. Implementation of the Coffee Agreements between RP and other Countries, particularly Coffee Quotas	P 1,255,000	P 1,493,000	P 202,000	P 2,950,000

Total New Appropriations, International Coffee Organization-Certifying Agency	P 1,255,000	P 1,493,000	P 202,000	P 2,950,000
				=====

Special Provision

1. Appropriations for Specific Activity and Purpose. The amount herein appropriated for the function of the agency shall be used specifically for the following activity and purpose in the indicated amount and condition:

<u>Activity and Purpose</u>	<u>Amount</u>
1. Implementation of the Coffee Agreements between RP and other Countries, particularly Coffee Quotas	
a. Implementation of the coffee agreements pursuant to Letter of Instructions No. 1095, subject to Section 40 of P.D. 1177.....	P 2,950,000

Total, Function.....	P 2,950,000
	=====

G. Philippine Trade Training Center
Identification Code: 1401-08

For the development and implementation of training modules on export and import techniques and procedures in accordance with the function indicated hereunder.....P 8,000,000

	<u>Current Operating Expenditures</u>			<u>Totals</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Function				
1. Development of Training Modules on Export and Import Techniques and Procedures	P 2,963,000	P 5,037,000		P 8,000,000
	-----	-----		-----
Total New Appropriations, Philippine Trade Training Center	P 2,963,000	P 5,037,000		P 8,000,000
	=====	=====		=====

Special Provision

1. Appropriations for Specific Activity and Purpose. The amount herein

appropriated for the function of the agency shall be used specifically for the following activity and purpose in the indicated amount and condition:

<u>Activity and Purpose</u>	<u>Amount</u>
1. Development of Training Modules on Export and Import Techniques and Procedures	
a. Development of training modules on export and import techniques and procedures, subject to Section 40 of P.D. No. 1177.....	P 8,000,000

Total, Function.....	P 8,000,000
	=====

**H. Product Development and Design
Center of the Philippines
Identification Code: 1401-09**

For general administration, product research and development and design promotion and education in accordance with the functions indicated hereunderP 13,177,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,513,000	P 1,287,000	P 310,000	P 3,110,000
2. Product Research and Development Services	2,984,000	3,193,000		6,177,000
3. Design Education and Promotion Activities	1,396,000	2,494,000		3,890,000
	-----	-----	-----	-----
Total, Functions	5,893,000	6,974,000	310,000	13,177,000
	-----	-----	-----	-----
Total New Appropriations, Product Development and Design Center of the Philippines	P 5,893,000	P 6,974,000	P 310,000	P 13,177,000
	=====	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Financial, management, personnel, logistical and other support services, including the payment of P50,000 for extraordinary expenses.....	P 2,679,000
b. Conduct of meetings, conferences, seminars and receptions for artists, designers, industrialists, manufacturers, foreign experts, consultants and visitors and other public relations activities.....	121,000
c. Acquisition of equipment.....	310,000
Sub-total, Function 1.....	<u>3,110,000</u>
2. Product Research and Development Services	
a. Product research and development, including the preparation of an Index of Philippine Design.....	6,177,000
Sub-total, Function 2.....	<u>6,177,000</u>
3. Design Education and Promotion Activities	
a. Design education, including the mounting of exhibits	2,273,000
b. Design promotion.....	1,617,000
Sub-total, Function 3.....	<u>3,890,000</u>
Total, Functions.....	P 13,177,000 =====

386 GENERAL APPROPRIATIONS ACT, CY1988

GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Office of the Secretary	P 207,976,000	P 200,678,000	P 38,492,000	P 447,146,000
B.	Board of Investments	28,912,000	19,873,000	3,805,000	52,590,000
C.	Bonded Export Marketing Board	1,327,000	1,173,000		2,500,000
D.	Construction Industry Authority of the Philippines	5,468,000	5,997,000		11,465,000
E.	Construction Manpower Development Foundation	703,000	309,000		1,012,000
F.	International Coffee Organization - Certifying Agency	1,255,000	1,493,000	202,000	2,950,000
G.	Philippine Trade Training Center	2,963,000	5,037,000		8,000,000
H.	Product Development and Design Center of the Philippines	5,893,000	6,974,000	310,000	13,177,000
Total New Appropriations, Department of Trade and Industry		P 254,497,000	P 241,534,000	P 42,809,000	P 538,840,000